



**UPDATE 4/18/2016**

**FY 2016/2017 Budget Hearing Schedule**

Beginning the last Monday in March and continuing per the schedule below, until the adoption of the Budget, City Council will convene to discuss the budget in regularly scheduled Committee of the Whole meetings, and whenever is deemed necessary Special Committee of the Whole meetings. Included in the schedule below are two community meetings which will include Neighborhood Public Hearings. The meetings below reflect consideration and passage of the CDBG Budget.

**March 28, 2016 (Regularly Scheduled City Council Meeting)**

- Mayor Presents Budget (on or before 4<sup>th</sup> Monday in March)

**April 11, 2016, Monday (Regularly Scheduled Committee of the Whole Meeting)**

**5:30 p.m.- 7:00 p.m.**

- Budget-general overview of fees and revenues
- Fringe Benefits
- Capital Improvement Program (CIP)
- Council & Internal Auditor Budget (last year had at outside locations)

**April 11 2016, Monday (Regularly Scheduled City Council Meeting)**

**7:00 p.m.**

- Public Hearing - CDBG Budget
- Resolution to Set the Public Hearing for the FY2016/2017 Budget

**April 13, 2016, Wednesday (SPECIAL Committee of the Whole Meeting)**

**5:00 p.m. (Harry Hill – Oak Room)**

- Department Budget Presentations (Approximately 15 minute time slots)
  - 5:10 p.m. Downtown Lansing Inc.
  - 5:25 p.m. LEDC
  - 5:40 p.m. District Court
  - 5:55 p.m. LEPFA
  - 6:10 p.m. Fire
  - 6:25 p.m. Planning & Neighborhood Development
  - 6:40 p.m. Police Department
  - 6:55 p.m. Public Service
- Neighborhood Public Hearing

**April 20, 2016, Wednesday (SPECIAL Committee of the Whole Meeting)**

**5:00 p.m. (Foster Community Center)**



- Department Budget Presentations (Approximately 20 minute timeslots)
  - 5:10 p.m. Parks & Recreation
  - 5:30 p.m. City Clerk
  - 5:45 p.m. Human Resources
  - 6:05 p.m. Information Technology
  - 6:25 p.m. Human Relations & Community Services
  - 6:45 p.m. Mayor & Comm. Media
  - 7:05 p.m. City Attorney
  - 7:25 p.m. Finance
- Neighborhood Public Hearing

*Department Presentations may fluctuate*

**FY 2016/2017 Budget Hearing Schedule**

**April 25, 2016, Monday (Regularly Scheduled Committee of the Whole Meeting)**

**5:30 p.m.- 7:00 p.m.**

- Budget Review
- Budget Wrap Up
- Budget Policies

**April 25, 2016, Monday (Regularly Scheduled Council Meeting)**

- Public Hearing – City of Lansing Budget
- CDBG Budget Adoption

**May 9, 2016, Monday (Regularly Scheduled Committee of the Whole)**

**5:30 p.m – 7:00 p.m.**

- Budget Wrap Up

**May 9, 2016 (Regularly Scheduled Council Meeting)**

**7:00 p.m.**

- City of Lansing Budget Adoption

**\*\*This schedule is subject to change. All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date\*\*\***